Stratford Middle School Renovation and Addition County Board Meeting

May 14, 2016
Middle School Seat Deficits

Projected 2020-21
County-wide Deficit = -337

Projected 2025-26
County-wide Deficit = -438

Note:
- Capacity figures include additional seats gained at New Middle School @ Stratford (1,000 seats) and H-B Woodlawn (+41 seats) in August 2019.
Approved Concept Site Plan
November 5, 2015
Approved Concept Site Plan Alternate
November 5, 2015
Proposed Schematic Design

- 40,000 square foot addition
- Exit only driveway connection from Vacation Lane to Old Dominion Drive
- Expanded surface parking off Vacation Lane
- Renovation of existing building to accommodate new program
- 144 parking spaces
Site Plan
Driveway Connection to Old Dominion
Site Plan Alternate
No Driveway Connection to Old Dominion
Site Plan Comparison

Remove portion of driveway and site work

Remove portion of fire access

Modify fire access materials and extent

Increase parking lot size
View From Old Dominion
South Elevation
### Schematic Design Cost Estimate

#### Project Cost ($ Millions)

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost ($ Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Site Work (Driveway Option)</td>
<td>$8.15</td>
</tr>
<tr>
<td>Addition (40,000 SF)</td>
<td>$20.14</td>
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<tr>
<td>Renovation</td>
<td>$7.12</td>
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<tr>
<td>APS Staff</td>
<td>$0.55</td>
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<tr>
<td><strong>Total Project Cost</strong></td>
<td><strong>$35.96</strong></td>
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<tr>
<td>Commemorative</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$36.21</strong></td>
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</table>

#### Project Funding ($ Millions)

<table>
<thead>
<tr>
<th>Item</th>
<th>APS</th>
<th>County</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Bonds</td>
<td>$30.95</td>
<td>$0.00</td>
<td>$30.95</td>
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<tr>
<td>Other</td>
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<tr>
<td>Joint Fund</td>
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<td><strong>Total Funding</strong></td>
<td><strong>$33.86</strong></td>
<td><strong>$2.11</strong></td>
<td><strong>$35.96</strong></td>
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</table>

Note: Funding chart does not include commemorative budget.
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