

**STRATFORD MIDDLE SCHOOL PROJECT**

<b>Phasing Options</b>		<b>Original Phasing Plan</b>	<b>Alternative Phasing Plan</b>
1	When would construction start?	7/1/2018	7/1/2019
2	When would construction be complete?	8/30/2019	8/30/2020
3	Which programs would be in the building during construction?	HB-Woodlawn	Sixth and seventh grades
4	When would the Stratford program move out of the building?	6/30/2018	6/30/2019
5	When would the H-B Woodlawn Program move out of the building?	At the end of the 2018-2019 school year	At the end of the 2018-2019 school year
6	Is a temporary location required for the Stratford Program?	Yes	No
7	Have potential temporary locations for the Stratford Program been identified?	Yes, Kenmore MS and Madison Community Center are potential sites; others may be identified.	Not applicable
8	Are there instructional differences between the two options?	Stratford students and 8th grade students in the new attendance zone would need to transition and acclimate to new environments twice in successive school years.	
9	What would be the additional cost to complete the project a year later?	Not applicable	Approximately \$1.25 to \$1.75 million in escalation costs.
10	What would be the program of instruction?	Full middle school program for sixth, seventh and eighth grades	Full middle school program appropriate for sixth and seventh grades, with advanced and remedial coursework provided as needed
11	What is the plan for electives and extra-curricular activities?	Full middle school offerings	Full middle school offerings
12	What would be the cost of temporarily relocating the Stratford Program?	To be determined	Not applicable
13	What outdoor amenities would be available during construction?	Part of playfield and County diamond field.	Part of playfield and County diamond field.
14	How many relocatable classrooms will there be at Williamsburg in the 2016-17 school year?	22 classroom spaces plus 1 flexible unit for physical education / cafeteria	22 classroom spaces plus 1 flexible unit for physical education / cafeteria
15	What is the anticipated enrollment at Williamsburg in 2018-19 school year?	1,344 students: Williamsburg operating at 134% capacity	1,344 students: Williamsburg operating at 134% capacity

16	What is the anticipated enrollment at Williamsburg in 2019-20 school year?	921 students projected (2/3 of 1,383); Williamsburg operating at 92% capacity	1,067 students projected (319+319+429); Williamsburg operating at 107% capacity
17	How many relocatable classrooms would there be at Williamsburg in the 2019-20 school year?	Based on current projections and assuming that 1/3 of Williamsburg population is reassigned to the new school there would be no need for relocatable classrooms.	Based on current projections assuming 1/3 of sixth and seventh grade students are reassigned from Williamsburg to the New MS @ Stratford, a total of 4 relocatables would be needed at Williamsburg.
18	How many relocatable classrooms would there be at Swanson in the 2016-17 school year?	18 relocatable classrooms, plus 2 flexible unit for physical education / cafeteria	18 relocatable classrooms, plus 2 flexible unit for physical education / cafeteria
19	What is the anticipated enrollment at Swanson in 2018-19 school year?	1,259 students projected; Swanson operating at 132% capacity	1,259 students projected; Swanson operating at 132% capacity
20	What is the anticipated enrollment at Swanson in 2019-20 school year?	819 students projected (2/3 of 1,230); Swanson operating at 86% capacity	942 students projected (272+303+367); Swanson operating at 99% capacity
21	How many relocatable classrooms would there be at Swanson in the 2019-20 school year?	Based on current projections and assuming that 1/3 of Swanson population is reassigned to the new school there would be no need for relocatable classrooms.	Based on current projections assuming 1/3 of sixth and seventh grade students reassigned from Swanson to the New MS @ Stratford no anticipated need for relocatables at Swanson.
22	Would eighth grade students be able to choose whether to remain at the middle school they attended in sixth and seventh grades or move to the new middle school for the 2019-2020 school year?	To be considered during the attendance zone boundary change process	Eighth grade students would remain at the schools they attended in sixth and seventh grades.
23	Would sixth and seventh grade siblings of eighth grade students who chose to remain at the school they attended in sixth and seventh grades be able to remain at the same school as their eight grade siblings for the 2019-2020 school year?	To be considered during the attendance zone boundary change process	To be considered during the attendance zone boundary change process
24	Are there financial differences between the two options?		Debt service for the project commences a year later