

Arlington Public APS Strategic Plan | Steering Committee Work Session January 10, 2024 | 6:30 p.m. - 8:45 p.m.

Meeting Objectives

By the end of this meeting, we will:

- Review meeting start-ups and address feedback,
- **Debrief** and **evaluate** the fall 2023 foundations development process to include timeline, community engagement, and steering committee processes,
- **Review** current (2022-2028) key performance indicators and **consider** new ones for proposed performance objectives,
- Understand and seek clarification on the Implementation and Monitoring development timeline and process (Spring 2024),
- **Present** and **feedback** on the spring community engagement process to inform the final plan and schedule,
- Preview the February 21, 2023 Steering Committee meeting,
- List next steps, and
- Evaluate our meeting.

Agenda

What	How	Who	How Long		
Dinner (Begins at 6:00 p.m.) Meeting Begins at 6:30 p.m.					
Start-Ups	Present Clarify Agreement	RTI	5 minutes		
Fall 2023 Foundations Development Process	Debrief +/Δ	RTI Steering Committee Members	20 minutes		
2022-2028 Key Performance Indicators and Scorecards	Whole Group +/∆	RTI Steering Committee Members	15 minutes		
BREAK - 10 minutes					
2022-2028 Key Performance Indicators and Scorecards	Review Assess/Evaluate Digital Gallery Walk	RTI Steering Committee Members	60 minutes		
Implementation and Monitoring Timeline and Development Process • Spring 2024 Community Engagement	Review Clarify	RTI Steering Committee Members	15 minutes		



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What	How	Who	How Long
February 8, 2024 Steering Committee Meeting	Present Clarify	RTI Steering Committee Members	5 minutes
Next Steps	List	RTI APS	3 minutes
Evaluation	+/∆	RTI	2 minutes

Meeting Evaluation

Plus (+)	Delta (Δ)
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