16:00:18:06 >> LET'S GET THIS PARTY STARTED. 16:00:20:14 WELCOME TO THE JUNE 11, 2024 16:00:23:11 PUBLIC HEARING IN THE SCHOOL 16:00:25:21 BOARD'S PROPOSED 2024-2025 16:00:30:18 CAPITAL IMPROVEMENT PLAN. 16:00:33:27 SPEAKERS MAY ADDRESS THE BOARD 16:00:35:13 ON THIS TOPIC ONLY. 16:00:37:01 REMINDER, YOU ARE TALKING ABOUT 16:00:39:22 THE CIP. 16:00:40:13 PLEASE DON'T TALK TO ME ABOUT 16:00:42:06 ANYTHING ELSE. 16:00:43:03 TONIGHT WE HAVE 17 SPEAKERS. 16:00:44:27 PLEASE STAND FOR THE PLEDGE OF 16:00:46:17 ALLEGIANCE. 16:00:48:22 I PLEDGE ALLEGIANCE TO THE FLAG 16:00:50:18 OF THE UNITED STATES OF AMERICA, 16:00:51:24 AND TO THE REPUBLIC, FOR WHICH 16:00:54:20 IT STANDS, ONE NATION, UNDER 16:00:57:05 GOD, INDIVISIBLE WITH LIBERTY 16:00:59:24 AND JUT -- JUSTICE FOR ALL. 16:01:03:27 THANK YOU. 16:01:04:07 AS WE MOVE FORWARD FINALIZING 16:01:33:16 MEETINGS. 16:01:42:08 WE WILL NOW REVIEW PUBLIC

16:01:06:09 THE FISCAL YEAR 2025-2034 CIP, 16:01:09:24 WE WELCOME COMMUNITY ENGAGEMENT. 16:01:11:04 YOU CAN SHARE YOUR FEEDBACK WITH 16:01:13:19 US IN WRITING. 16:01:16:17 COMMUNITY MEMBERS MAY SPEAK 16:01:17:24 ABOUT THE PROPOSED CIP AT

16:01:20:07 CITIZEN COMMENT AT OUR REGULAR 16:01:22:06 BOARD MEETING ON JUNE 20th AND 16:01:24:03 WE WILL ADOPT THE CAPITAL 16:01:26:20 IMPROVEMENT PLAN ON JUNE 20th. 16:01:27:24 SCHOOL BOARD MEETINGS ARE LIVED 16:01:30:02 STREAMS AND THE RECORDINGS ARE 16:01:31:15 POSTED ON THE WEBSITE AFTER THE

16:01:33:28 PLEASE TURN THE ATTENTION TO THE 16:01:35:14 TVs.

16:01:44:13 COMMENT GUIDELINES. 16:01:56:27 SPEAKERS WILL HAVE THE OPTION TO 16:01:58:18 SHARE THEIR COMMENTS IN PERSON 16:02:00:15 OR USING THEIR CALL IN SERVICE. 16:02:02:22 10 SLOTS WILL BE RESERVED FOR 16:02:04:18 ONSITE BETWEEN 6:15 AND 6:45 16:02:09:17 BEFORE THE SCHOOL BOARD MEETING. 16:02:11:15 IF YOU OR MORE THAN 20 16:02:16:01 PARTICIPANTS SPEAK IN ADVANCE, 16:02:17:15 THE AVAILABLE SPOTS WILL BE 16:02:20:00 AVAILABLE FOR THOSE WHO WISH TO 16:02:22:09 SIGN UP ON SPOT. 16:02:23:06 IF MORE SPEAKERS SIGN UP. THE 16:02:26:14 CLERK WILL HAVE A LOTTERY.

16:02:29:20 THE DETAILED VERSION OF THE 16:02:31:09 GUIDELINES FOR PUBLIC COMMENT IS 16:02:33:15 POSTED ON THE APS WEBSITE AND ON 16:02:35:04 THE COLUMN NEXT TO THE PODIUM. 16:02:38:14 IN ADDITION, EACH SPEAKER 16:02:40:18 RECEIVED A COPY OF THE 16:02:41:26 GUIDELINES WITH SPEAKER REQUEST 16:02:44:11 FORM CONFIRMATION ONLINE OR IN 16:02:46:24 PERSON THIS EVENING. 16:02:47:29 BEFORE WE BEGINNING, I'M GOING 16:02:50:18 TO READ SOME OF THE GUIDELINES

16:02:52:09 FOR PUBLIC COMMENT. 16:02:53:14 THE ARLINGTON SCHOOL BOARD 16:02:57:06 WELCOMES PUBLIC COMMENT AT MOST 16:03:00:00 REGULAR MEETINGS AND AT PUBLIC 16:03:02:04 HEARINGS.

16:03:02:15 THE SCHOOL BOARD EXPECTS EACH
16:03:04:11 SPEAKER WILL BE COURTEOUS,
16:03:07:06 MODELING HOW WE CAN RESPECTFULLY
16:03:13:29 DISAGREE WITH EACH OTHER.
16:03:17:16 COMMENT ON A STUDENT MAY NOT BE
16:03:19:25 SHARED AT A PUBLIC MEETING.
16:03:21:22 STUDENT OR EMPLOYER CONCERNS
16:03:23:06 SHOULD BE DIRECTED TO THE CHIEF
16:03:24:12 OF STAFF.

16:03:25:14 TO MAINTAIN DECOR RUM, WE ASK 16:03:28:23 AUDIENCE MEMBERS TO REFRAIN FROM 16:03:33:00 CLAPPING OR SIGNS.

16:03:35:05 WE ENCOURAGE SILENT APPLAUSE, 16:03:38:19 WAVING HANDS IN THE AIR.

16:03:40:08 THE SCHOOL BOARD INVITES PEOPLE 16:03:44:06 TO SUBMIT WRITTEN COMMENTS. 16:03:47:25 EACH SPEAKER MAY SPEAK FOR UP TO 16:03:49:21 TWO MINUTES.

16:03:51:00 THE CLERK WILL SET THE TIMER 16:03:52:19 WHEN THE SPEAKER BEGINS AND THE 16:03:54:20 SPEAKER SHOULD CONCLUDE THEIR 16:03:56:02 REMARKS WHEN THE BUZZER GOES 16:03:58:27 OFF.

16:03:59:14 PLEASE BE SURE TO STATE YOUR 16:04:04:04 NAME AND THE TOPIC.

16:04:06:07 SPEAKER SUBSTITUTIONS ARE NOT 16:04:08:21 PERMITTED.

16:04:09:00 A SPEAKER MAY NOT YIELD THEIR 16:04:10:24 TIME TO ANOTHER INDIVIDUAL. 16:04:12:17 IF A FOLLOW-UP IS REQUIRED DUE 16:04:14:06 TO NATURE OF THE COMMENTS, THE 16:04:16:00 SUPERINTENDENT WILL WORK WITH 16:04:17:12 THE APPROPRIATE STAFF TO RESPOND 16:04:19:20 ACCORDINGLY FOLLOWING THE BOARD 16:04:20:27 MEETING.

16:04:24:14 THANK YOU TO ALL OF OUR SPEAKERS 16:04:26:23 FOR OUR COMMENTS.

16:04:29:06 PLEASE ANNOUNCE THE SPEAKERS. 16:04:43:00 >> WE HAVE ONE CALLER, ANNA 16:04:45:27 HUDSON. 16:04:49:00 >> HELLO. 16:04:50:01 MY NAME IS ANNA HUDSON. 16:04:52:00 LIKE MANY OTHER SCHOOLS OAK 16:04:53:19 RIDGE NEEDS DIRE REPAIRS. 16:04:55:12 THE AGE FACT SYSTEM IS DUE FOR 16:04:58:22 FULL REPLACEMENT IN FY 26. 16:05:01:16 MY KIDS HAD TO WEAR WINTER COATS 16:05:04:17 DUE TO UNDERPERFORMING HVAC. 16:05:08:11 PLEASE REPAIR IT AND DON'T LET 16:05:09:29 IT GO THE WAY OF THE OAK RIDGE 16:05:11:26 STAGE WHICH LITERALLY COLLAPSED 16:05:14:04 AND IS UNUSABLE. 16:05:16:23 THE SCHOOL CAN OPERATE WITHOUT A 16:05:19:14 STAGE, NOT HVAC. 16:05:21:10 | ENCOURAGE THE BOARD OF OFFICE 16:05:27:21 TO CONVERSION, HOFFMANN, BOSTON 16:05:30:00 AND OAK RIDGE HAVE MORE INCOMING 16:05:32:03 STUDENTS THAN SPACE. 16:05:33:10 NATIONAL ELEMENTARY SWING SPACE, 16:05:36:08 PERHAPS. 16:05:36:18 PLEASE CONSIDER IT. 16:05:37:20 THANK YOU FOR YOUR TIME. 16:05:43:28 >> WE HAVE -- I'M GOING TO CALL 16:05:47:04 THE FIRST FIVE SPEAKERS IF YOU 16:05:49:13 CAN LINE UP WHERE MS. MERCADO 16:05:51:21 IS. 16:05:57:22 FIRST SPEAKER, BRIAN SEGRETS. 16:06:10:17 >> MY NAME IS BRIAN SEGRETS, 16:06:14:02 PRESIDENT OF THE ARLINGTON 16:06:16:22 HEIGHTS CIVIC ASSOCIATION AND 16:06:18:00 THE PROUD PARENT OF TWO APS 16:06:20:12 STUDENTS ONE AT FLEET AND ONE AT 16:06:22:16 T.J. 16:06:23:12 BOTH THE ARLINGTON HEIGHTS CIVIC 16:06:25:21 ASSOCIATION AND PENROSE 16:06:28:04 NEIGHBORHOOD ASSOCIATION 16:06:29:02 STRONGLY SUPPORT THE 16:06:30:04 SUPERINTENDENT'S RECOMMENDATION 16:06:31:13 FOR PROCEEDING WITH THE SECOND 16:06:33:04 FACE OF THE CAREER CENTER 16:06:35:01 PROJECT, SOON TO BE KNOWN AS THE 16:06:37:00 GRACE HOPPER CENTER, CONTAINED 16:06:39:02 WITHIN THE PROPOSED CIP. 16:06:40:16 THE CIP WOULD IMPLEMENT PRIOR 16:06:43:12 COMMITMENTS THROUGHOUT MULTIPLE 16:06:44:23 YEARS OF PLANNING. 16:06:45:29 SPECIFICALLY WE AGREE THAT THE 16:06:47:22 CAREER CENTER DAM PUS SHOULD 16:06:49:28 MAINTAIN A MAXIMUM STUDENT 16:06:51:20 CAPACITY OF 2,570 SEATS.

16:06:53:26 REPURPOSE THE EXISTING LEGACY 16:06:55:28 CAREER CENTER BUILDING FOR THE 16:06:58:17 MONTESSORI PUBLIC SCHOOL OF 16:07:00:19 ARLINGTON AND DEMOLISH THE 16:07:02:01 FORMER PATRICK HENRY BUILDING 16:07:03:21 REPLACING WITH GREEN AND OPEN 16:07:05:10 SPACE.

16:07:05:22 LAST YEAR DURING CONSIDERATION 16:07:07:06 THE USE PERMIT APPLICATION WE 16:07:09:28 EXPRESSED A SERIES OF CONCERNS 16:07:11:24 INCLUDING THE FINAL CONDITION OF 16:07:12:24 THE SITE BEING LIMITED TO TWO 16:07:14:16 SCHOOL BUILDINGS, THE FINAL 16:07:17:08 CONDITION DELIVERING ADEQUATE 16:07:18:29 GREEN AND OPEN SPACE AND 16:07:20:03 REPLACING PUBLIC FACILITIES, 16:07:21:28 PROPER SIDEWALKS AND 16:07:23:03 STREETSCAPES AROUND THE ENTIRETY 16:07:25:18 OF THE SITE.

16:07:26:10 THE SITE MEETS ENVIRONMENTAL 16:07:28:06 STANDARDS.

16:07:29:04 AND SUFFICIENT PARKING. 16:07:30:16 WE APPRECIATE SEVERAL STEPS APS 16:07:32:27 HAS ALREADY TAKEN REGARDING THE 16:07:34:21 CAREER CENTER SITE INCLUDING 16:07:36:13 PLACEMENT OF A FOUR FOOT FENCE 16:07:38:07 AROUND THE PLAYGROUND AND 16:07:39:18 CONSTRUCTION OF NEW SIDEWALKS 16:07:40:21 AND PORTION OF HIGH LAND 7. 16:07:43:17 THE RECOMMENDATION FOR THE 16:07:44:17 SECOND PHASE OF THE CAREER 16:07:46:01 CENTER PROJECT WOULD HELP 16:07:48:07 ADDRESS TWO OF OUR PRIMARY 16:07:49:25 CONCERNS, NAMELY ENSURING THE 16:07:51:15 FINAL CONDITION IS LIMITED TO 16:07:53:01 TWO SCHOOL BUILDINGS AND THE 16:07:54:23 FINAL CONDITION DELIVERS 16:07:56:07 ADEQUATE GREEN AND OPEN SPACE 16:07:57:09 FOR BOTH STUDENTS AND RESIDENTS 16:07:59:15 WHILE REPLACING PUBLIC 16:08:00:27 FACILITIES LOST IN THE NEW 16:08:02:10 CAREER CENTER BUILDING. 16:08:03:04 THE ARLINGTON HEIGHTS 16:08:05:04 NEIGHBORHOOD HAS LONG BEEN HOME 16:08:06:22 TO A NUMBER OF PUBLIC SCHOOLS. 16:08:09:00 THANK YOU FOR YOUR TIME. 16:08:10:09 AND I APPRECIATE THE CLOSE TIES 16:08:13:07 BETWEEN OUR NEIGHBORHOOD AND 16:08:14:25 APS. 16:08:15:03 >> THANKS.

16:08:15:24 IF YOU HAD ANYTHING LEFTOVER, 16:08:18:27 FEEL FREE TO GIVE TO THE CLERK. 16:08:22:09 >> NEXT SPEAKER, AMY NEWMAN. 16:08:25:16 >> GOOD EVENING, MY NAME IS AMY 16:08:30:26 NEWMAN AND I'M SPEAKING TODAY 16:08:32:07 ABOUT THE CIP.

16:08:33:26 ON BEHALF OF THREE ENVIRONMENTAL 16:08:36:01 ORGANIZATIONS, THE FAITH 16:08:38:14 ALLIANCE FOR CLIMATE SOLUTIONS, 16:08:39:25 THE SIERRA CLUB POTOMAC RIVER 16:08:43:10 GROUP AND ECO ACTION ARLINGTON. 16:08:45:18 AS YOU KNOW THE CLIMATE CRISIS 16:08:47:14 IS BECOMING INCREASINGLY DIRE SO 16:08:49:16 WE NEED STRONG LEADERSHIP AND 16:08:51:09 ACTION IF WE ARE GOING TO HAVE A 16:08:52:22 CHANCE OF MITIGATING ITS EFFECTS 16:08:55:07 AND PERHAPS MORE IMPORTANTLY, 16:08:57:21 DEMONSTRATING TO OUR CHILDREN 16:08:58:22 THAT WE ALL CAN AND NEED TO DO 16:09:00:18 OUR PART. 16:09:02:15 ACHIEVING THE COUNTY AND APS 16:09:04:16 GOALS OF CARBON NEUTRALITY BY 16:09:07:00 2050 REQUIRES REAL COMMITMENT

16:09:09:11 AND PLANNING. 16:09:10:02 AND THIS NEEDS TO BE 16:09:12:03 COMMUNICATED THROUGH THE CIP AND 16:09:13:23 THE NEW STRATEGIC PLAN. 16:09:16:06 WE'VE WRITTEN TO YOU AND TO THE 16:09:18:03 COUNTY BOARD REGARDING OUR 16:09:21:25 RECOMMENDATIONS FOR THE APS CIP, 16:09:23:04 BUT BRIEFLY THEY ARE, THAT FIRST

16:09:25:25 APS MUST PHASE OUT FOSSIL FUELS 16:09:28:14 IN ITS OPERATIONS.

16:09:29:27 THERE IS NO OTHER WAY TO ACHIEVE 16:09:32:10 CARBON NEUTRALITY.

16:09:33:29 AS HVAC AND OTHER GAS SYSTEMS 16:09:36:11 ARE REPLACED, APS MUST CONVERT 16:09:38:27 TO ELECTRIC SYSTEMS,

16:09:41:18 PARTICULARLY HIGHLY EFFICIENT 16:09:43:10 ELECTRIC HEAT PUMP SYSTEMS. 16:09:46:03 SECOND, ENERGY EFFICIENCY 16:09:49:18 IMPROVEMENTS SHOULD BE A HIGH 16:09:51:00 PRIORITY WHEN ASSESSING SCHOOL 16:09:52:17 RENOVATION PLANS.

16:09:54:07 AND THIRD, CIP DIRECTION SHOULD 16:09:56:20 REQUIRE THAT ROOF REPLACEMENTS 16:09:59:00 BE SOLAR READY.

16:10:01:24 FOURTH, TO THE EXTENT POSSIBLE 16:10:05:12 APS SHOULD EXPAND TREE CANOPY 16:10:07:22 COVERAGE, NATURAL LANDSCAPING 16:10:09:02 AND GARDENS ON SCHOOL PROPERTIES 16:10:11:21 PROVIDING MORE OUTDOOR LEARNING 16:10:13:23 SPACES TO FOSTER AN APPRECIATION 16:10:15:20 FOR THE ENVIRONMENT AND ENHANCE 16:10:18:02 PHYSICAL AND MENTAL WELL BEING. 16:10:20:08 I CAN'T EMPHASIZE ENOUGH THAT

16:10:22:00 THIS WILL NOT HAPPEN WITHOUT 16:10:23:22 SCHOOL BOARD LEADERSHIP AND SO 16:10:25:16 WE ARE COUNTING ON YOU. 16:10:27:13 THANK YOU VERY MUCH FOR YOUR 16:10:28:09 TIME. 16:10:29:06 >> THANK YOU FOR YOUR COMMENTS. 16:10:30:27 NEXT SPEAKER, PLEASE. 16:10:33:24 >> STACY SNIDER. 16:10:38:08 >> GOOD EVENING. 16:10:41:11 I AM STACY SNIDER SPEAKING ON MY 16:10:44:12 OWN BEHALF. 16:10:44:29 AFTER SIGNING UP TO SPEAK A FEW 16:10:46:15 DAYS AGO I BEGAN DRAFTING A 16:10:48:22 SPEECH THAT MADE A CASE FOR 16:10:50:11 RESPONSIBLE AND RESPONSIVE 16:10:51:13 PLANNING USING SOURCE FACTS AND 16:10:54:18 STAFF SUPPLIED OR CONFIRMED DATA 16:10:56:09 THAT CAREFULLY CONSIDERS NEW 16:10:58:05 INFORMATION, PRIORITIZES NEEDS, 16:11:00:27 IS MINDFUL OF DEBT SERVICE TO 16:11:02:10 THE OPERATING BUDGET AND TAKES A 16:11:05:00 MEASURED FISCAL APPROACH BALANCE 16:11:06:19 THE NEEDS OF ALL OF APS AND ALL 16:11:11:12 ARLINGTON RESIDENTS. 16:11:13:25 I'M EXHAUSTED. 16:11:15:17 I HAVE BEEN QUESTIONING WHETHER 16:11:16:19 | SHOULD SPEAK AT ALL OR A WAY 16:11:18:22 TO REFLECT THAT I HAVE DONE MY 16:11:20:18 HOMEWORK FOR THE PAST DECADE. 16:11:22:03 AND THAT MY SOLE INTENTION IS 16:11:24:03 FOR THE BEST POSSIBLE SOLUTIONS 16:11:25:24 TO BE MADE AFTER EXPLORING ALL 16:11:27:21 OPTIONS. 16:11:28:28 SO I WILL SIMPLY ONCE AGAIN 16:11:31:15 RESPECTFULLY AND EARNESTLY URGE 16:11:33:29 YOU TO EXPLORE NONCAPITAL 16:11:36:26 OPTIONS THAT EXPEDITE THE CAREER 16:11:39:06 CENTER CAMPUS COMPLEX AND 16:11:43:17 ADDRESS THE LONG NEEDS EXISTING 16:11:46:10 ON OUR FACILITIES. 16:11:47:08 YOUR VERY REAL AND NOTABLE 16:11:51:16 STRUCTURAL BUDGET DEFICIT 16:11:54:02 INDICATES EXERCISING CAUTION 16:11:55:11 BEFORE COMMITTING TO ANY LARGE 16:11:57:04 CAPITAL PROJECT IN THIS YEAR'S 16:11:58:16 BOND. 16:11:59:09 APS HAS A SURPLUS OF SEATS AND 16:12:05:29 DEMOGRAPHIC DATA SHOWS THIS WILL 16:12:07:08 CONTINUE AND LIKELY GROW. 16:12:09:18 AS WE SAW WITH ENROLLMENT GROWTH 16:12:11:16 THIS IS NEVER EVENLY DISTRIBUTED 16:12:15:04 ACROSS THE COUNTY. 16:12:16:04 EMPTY SEATS ARE NOT ALWAYS WHERE

16:12:17:29 THEY ARE NEEDED WHICH REQUIRE 16:12:20:13 HOLISTIC PLANNING AND THE BEST 16:12:21:21 USE FOR OUR EXISTING FACILITIES. 16:12:23:21 I KNOW THIS IS YOUR DECISION TO 16:12:25:03 MAKE, BUT I HOPE IT IS MADE 16:12:26:26 UNDERSTANDING THAT THERE IS 16:12:27:21 ALWAYS A BIGGER PICTURE TO 16:12:29:14 CONSIDER AND SOMETIMES BEING 16:12:30:26 OPEN TO AN EVOLVING POSITION IS 16:12:32:16 THE MOST ADMIRABLE THING YOU CAN 16:12:34:14 DO AS A LEADER. 16:12:35:28 THANK YOU. 16:12:38:06 >> THANK YOU FOR YOUR COMMENTS. 16:12:40:08 NEXT SPEAKER, PLEASE. 16:12:41:14 >> BETHANY HUNTER. 16:12:43:02 >> GOOD EVENING. 16:12:47:22 THANK YOU. 16:12:49:21 I'M BETHANY HUNTER REPRESENTING 16:12:51:14 THE DREW ELEMENTARY COMMUNITY TO 16:12:54:12 SPEAK -- ADVOCATE ON BEHALF OF 16:12:56:09 FUNDING FOR ROOF REPLACEMENT. 16:12:58:15 I UNDERSTAND THAT THE COMMITTEE 16:13:03:00 RECOMMENDED A REPLACEMENT IN 16:13:04:22 2026, BUT WE DIDN'T SEE IT IN 16:13:06:18 THE CIP. 16:13:08:21 I WANTED TO MENTION IN THE LAST 16:13:10:17 12 MONTHS WE'VE HAD THREE WEEKS 16:13:13:09 OF FLOODS DUE TO HVAC AND PIPE 16:13:18:11 FITTINGS BEING OLD AND POORLY 16:13:20:15 MAINTAINED. 16:13:20:27 THOSE ARE NOT RELATED TO THE 16:13:22:15 ROOF. BUT I MENTION THEM BECAUSE 16:13:25:00 OF THE SEVERE DISRUPTIONS WHERE 16:13:27:13 SEVERAL CLASSES HAD TO MOVE TO 16:13:29:09 TEMPORARY SPACES FOR LIKE THREE 16:13:30:25 WEEKS THE FLOODING WAS SO BAD. 16:13:32:10 I JUST WANT TO ADVOCATE ON 16:13:38:06 BEHALF OF PREVENTIVE 16:13:40:18 MAINTENANCE. 16:13:41:05 MANY CHILDREN IN MY COMMUNITY 16:13:45:17 HAVE A LOT OF DISRUPTION IN 16:13:46:27 THEIR LIVES AND SCHOOL IS A SAFE 16:13:48:18 SPACE. 16:13:49:03 A WORD PLANNING FOR SUCCESS IF 16:13:51:16 SOMETHING IS DUE TO BE REPLACED, 16:13:53:05 LET'S BUDGET FOR IT. 16:13:54:23 THIS IS MY FIRST TIME LOOKING 16:13:56:06 INTO ANY OF THIS, SO SHOUT OUT 16:13:57:28 TO THE PEOPLE WHO MENTIONED IT

16:13:59:12 TO ME AND ASKED ME TO SPEAK 16:14:01:02 TODAY.

16:14:01:19 I DID SEE A SLIDE SOMEWHERE THAT 16:14:04:04 SAID DREW IS DUE TO GET THE

16:14:07:00 KITCHEN RENOVATED. 16:14:08:17 SO I'M THRILLED TO SEE THAT. 16:14:10:13 THANK YOU VERY MUCH. 16:14:10:25 AND TO END ON A FUN NOTE, TODAY 16:14:12:27 WAS FIFTH GRADE PROMOTION AND I 16:14:15:00 VOLUNTEERED WITH THAT AND THERE 16:14:15:27 WAS LOTS OF FUN WITH CUPCAKES 16:14:17:24 AND KIDS DRESSED UP FANCY AND 16:14:20:01 BEING CELEBRATED. 16:14:21:01 SO JUST WANTED TO END ON THAT 16:14:23:20 NOTE AND THAT WE HAVE EXCELLENT 16:14:27:23 CARING STAFF AT DREW THAT I'M 16:14:29:15 REALLY GRATEFUL FOR AND I'M 16:14:31:08 THANKFUL FOR YOUR SERVICE HERE. 16:14:32:17 THANK YOU. 16:14:33:10 >> THANK YOU FOR YOUR COMMENTS. 16:14:34:23 NEXT SPEAKER, PLEASE. 16:14:35:24 >> BEFORE | CALL THE NEXT 16:14:37:05 SPEAKER, IF THE NEXT FIVE 16:14:39:04 SPEAKERS CAN LINE UP. 16:14:41:08 KATHLEEN CLARK, ZARIA, HADLEY, 16:14:45:11 JENNIFER WELOCK, BELINDA FOLD 16:14:52:00 AND ALLISON BAPP. 16:14:54:12 NEXT SPEAKER IS MICHAEL BRUNO. 16:14:56:00 >> HI. 16:14:57:17 I'M AN APS MONTESSORI PARENT 16:15:02:07 WHERE MY WIFE TEACHES AT 16:15:05:07 GUNSTON. 16:15:05:28 YOUR SCHEDULE TO TAKE ACTION 16:15:07:14 NEXT WEEK ON THE CIP. 16:15:08:20 AND THAT IS WHAT I'M HERE TO 16:15:10:03 SPEAK ABOUT. 16:15:10:21 I'M GRATEFUL FOR YOUR LONG, HARD 16:15:12:18 WORK YOU PUT IN. 16:15:13:27 I'M GRATEFUL FOR THE ADVISORY 16:15:16:02 COMMITTEES IN THIS COUNTY THAT 16:15:18:00 ADVISE YOU. 16:15:18:19 THEY HAVE PUT IN LONG, HARD 16:15:20:04 WORK. 16:15:20:22 I'M GRATEFUL FOR THAT. 16:15:21:24 NOW, TAKING ACTION NEXT WEEK. 16:15:23:25 IMAGINE FOR A MOMENT AFTER ALL 16:15:25:02 THIS WORK AND THE VOTE LOOMING. 16:15:26:25 THE GOVERNOR OF VIRGINIA CALLS 16:15:28:01 YOU UP AND SAYS, WE THINK THINGS 16:15:30:03 HAVE CHANGED. 16:15:30:28 WE WANT YOU TO THROW OUT ALL OF 16:15:33:07 YOUR CIP PLANNING AND ADOPT OUR 16:15:35:03 NEW PROPOSAL. 16:15:35:24 FORGET EVERYTHING THAT HAS COME 16:15:37:12 BEFORE AND NEVER MIND ANY 16:15:40:20 COUNTERVAILING EVIDENCE, WE HAVE

16:15:42:00 NEW PROJECTIONS FOR YOU.

16:15:43:23 YOU PROBABLY HEAR THEM OUT 16:15:45:06 BECAUSE YOU ARE ALL GOOD PUBLIC 16:15:47:02 SERVANTS, BUT YOU PROBABLY HAVE 16:15:48:12 SEVERAL QUESTIONS. 16:15:49:00 | KNOW | WOULD. 16:15:50:04 I WOULD WANT TO KNOW HOW 16:15:51:15 CONFIDENT ARE YOU THESE NEW 16:15:53:26 PROJECTIONS REPRESENT A TRUE 16:15:55:10 PARADIGM SHIFT. 16:15:55:27 HAVE THEY BEEN WRONG BEFORE. 16:15:57:15 ARE THESE PROJECTIONS WORTH 16:15:59:15 THROWING A WELL CRAFTED PLAN 16:16:00:22 THAT IS ALREADY IN OUR HANDS AND 16:16:02:09 WE KNOW ADDRESSES SEVERAL 16:16:04:04 LONG-TERM PRIORITIES. 16:16:04:26 IS IT WORTH SETTING ALL THAT 16:16:07:08 ASIDE AND SET IT ASIDE FOR WHAT? 16:16:09:19 WHAT IS THE NEW PLAN? 16:16:11:24 HAS IT BEEN VETTED DOES IT HAVE 16:16:16:24 COMMUNITY BUY-IN? 16:16:18:17 ARE THESE SETTING IN MOTION A 16:16:20:06 CHAIN OF EVENTS WE KNOW WILL 16:16:22:29 DISRUPT PEOPLE'S LIVES LIKE 16:16:26:14 SHUTTING DOWN SCHOOLS. 16:16:27:17 MY BET IS YOU WON'T GET 16:16:29:28 SATISFACTORY ANSWERS AND 16:16:31:16 FRUSTRATED YOU ARE ASKED FOR A 16:16:33:09 BIG CHANGE AT THE LAST MINUTE. 16:16:35:21 IT IS ANALOGOUS WITH THE CIP AND 16:16:39:28 THE CAREER CENTER. 16:16:40:22 IT HAS THE BUY-IN FROM A LOT OF 16:16:43:17 PEOPLE. 16:16:43:24 IF YOU ARE INCLINED TO VOTE 16:16:46:00 AGAINST IT, ASK YOURSELF THE 16:16:47:23 QUESTIONS | ASKED HERE. 16:16:48:22 I DON'T THINK YOU WILL FIND THE 16:16:50:23 ANSWERS WORTH THROWING OUT ALL 16:16:52:21 THE PLANNING TO DATE. 16:16:54:08 WE ASK YOU VOTE FOR THE CIP AND 16:16:56:22 AT LEAST OPTION NUMBER TWO AND 16:16:58:18 THANK YOU FOR YOUR SERVICE. 16:16:59:27 >> NEXT SPEAKER, PLEASE. 16:17:01:11 >> KATHLEEN CLARK. 16:17:02:24 >> HI, EVERYONE. 16:17:06:26 I'M KATHLEEN CLARK, PAST 16:17:09:06 PRESIDENT OF THE SPECIAL 16:17:11:06 EDUCATION PTA AND VICE CHAIR OF 16:17:13:15 THE RESTORING COMMITTEE. 16:17:16:16 RISK CANS COME IN VARIOUS FORMS 16:17:18:10 AND CAN HAPPEN ANYWHERE AT ANY 16:17:19:18 TIME. 16:17:19:27 IT IS IMPERATIVE THAT 16:17:21:15 ORGANIZATIONS PLAN

16:17:22:11 APPROPRIATELY. 16:17:23:13 AS AN AUDITOR, I HAVE SEEN THE 16:17:25:26 IMPACT OF INCOMPLETE AND 16:17:27:09 INSUFFICIENT PLANNING AROUND 16:17:29:12 INTERDEPENDENCIES IN AN 16:17:31:26 ORGANIZATION AND TONIGHT I WOULD 16:17:33:02 LIKE TO FOCUS ON THE 16:17:34:17 INTERDEPENDENCIES OF THE CIP AND 16:17:36:20 THE OPERATING BUDGET. 16:17:38:14 THE DEBT SERVICE FROM THE CIP 16:17:40:20 DIRECTLY IMPACTS THE OPERATING 16:17:42:06 BUDGET. 16:17:42:24 CURRENTLY WE ARE AT \$67 MILLION 16:17:44:17 IN DEBT SERVICE. 16:17:45:24 THEREFORE, INCREASES TO THE CIP 16:17:47:20 INCREASES ARE DEBT SERVICE. 16:17:50:06 LOOKING AT THE NUMBERS, WE MAY 16:17:51:20 BE OKAY WITH INCREASING OUR DEBT 16:17:55:03 PERCENT TO MAINTAIN OUR AAA 16:17:57:10 RATING. 16:17:57:18 WE HAVE A BIT OF WIGGLE ROOM. 16:18:01:05 THE QUESTION IS SHOULD WE BE 16:18:04:22 TAKING ON MORE DEBT? 16:18:05:28 OUR CURRENT 2023-32 CIP IS THE 16:18:09:07 FIRST CIP IN A DECADE THAT IS 16:18:11:27 NOT PRIMARILY REACTING TO 16:18:13:23 INCREASED STUDENT ENROLLMENT. 16:18:16:19 IN ORDER TO PROVIDE STUDENTS 16:18:18:11 WITH HIGH QUALITY INSTRUCTIONAL 16:18:20:11 ENVIRONMENTS, THAT SUPPORT THEIR 16:18:21:24 LEARNING, THIS CIP SPECIFICALLY 16:18:25:00 PRIORITIZES CONSISTENT 16:18:27:04 INVESTMENT TO IMPROVE AND 16:18:28:12 UPGRADE THE SCHOOL DIVISION'S 16:18:30:02 EXISTING INFRASTRUCTURE AND A 16:18:31:09 PLAN TO BUILD THE LONG AWAITED 16:18:33:05 NEW FACILITY AT THE ARLINGTON 16:18:35:21 CAREER CENTER. 16:18:36:11 THAT IS WHAT IS STATED CURRENTLY 16:18:39:10 ON THE WEBSITE. 16:18:41:02 TWO CONSIDERATIONS I SEE MISSING 16:18:42:18 FROM THE CIP IS THE AVAILABLE 16:18:44:04 BUDGET DOLLARS FOR EMERGENCY 16:18:45:04 REPAIRS. 16:18:45:23 I GIVE YOU TUCKAHOE. 16:18:48:25 IT IS NOWHERE ON ANY LIST YET 16:18:50:21 THEY HAVE HAD OVER 20 WORK 16:18:52:19 ORDERS IN 20 MONTHS. 16:18:53:22 AND I ALSO SEE THE LACK OF 16:18:56:09 ALIGNMENT BETWEEN THE GOALS OF 16:18:57:06 THE CIP AND THE OPERATING 16:18:58:16 BUDGET. 16:18:58:27 LAST WEEK WE PRESENTED THE

16:19:00:21 STRATEGIC PLAN FOR THE NEXT SIX 16:19:02:11 YEARS. 16:19:02:23 HOW ARE WE GOING TO IMPLEMENT 16:19:04:05 THAT WITH FIDELITY? 16:19:07:10 >> THANK YOU FOR YOUR COMMENTS. 16:19:09:00 NEXT SPEAKER, PLEASE. 16:19:13:25 >> ZARIA TAPIA HADLEY. 16:19:17:19 >> HI THERE, GOOD EVENING. 16:19:18:29 I'M HERE AS SOUTH ARLINGTON 16:19:22:05 RESIDENT. 16:19:22:21 IN APS'S CIP POLICY WE NEAL 16:19:26:14 STATE OUR CAPITAL INVESTMENTS 16:19:28:02 SHOULD BE GUIDED AROUND VALUES 16:19:29:24 CENTERED AROUND LEARNING, 16:19:31:19 INCLUSION AND EQUITY. 16:19:32:13 I SUPPORT THAT AND YET I'M HERE 16:19:34:27 TODAY WITH A FEW QUESTIONS. 16:19:36:06 I WOULD LIKE TO LEARN WHY SOME 16:19:38:15 SCHOOLS LISTED AS NEEDING NEW 16:19:40:05 ROOFS DEEMED IN UNACCEPTABLE TO 16:19:42:24 POOR CONDITION IN THE LONG RANGE 16:19:44:18 RENOVATION STUDY ARE NOT 16:19:47:06 MENTIONED IN THE CIP, CLAREMONT, 16:19:49:00 DREW, DREW MENTIONED FOR ITS 16:19:51:09 KITCHEN IMPROVEMENTS AND GUNSTON 16:19:53:18 IN SOUTH ARLINGTON. 16:19:57:21 TUCKAHOE IS NOT INCLUDED IN THE 16:20:00:27 CIP. 16:20:01:06 THESE GAPS LEAD TO QUESTIONS AN 16:20:03:05 UNDERSTANDABLE TREPIDATION ABOUT 16:20:04:05 WHAT CHOICES WE ARE MAKING AND 16:20:06:03 WHAT ELSE MIGHT BE BEING LEFT 16:20:08:13 OUT. 16:20:08:21 WITH REGARDS TO THE CAREER 16:20:10:00 CENTER, I FULLY SUPPORT 16:20:11:16 INVESTMENT IN INFRASTRUCTURE IN 16:20:13:05 SOUTH ARLINGTON AND ALL THE DATA 16:20:15:14 TELLS US THIS IS WHERE WE CAN 16:20:17:26 DON'T EXPECT A DEMAND FOR SEATS 16:20:19:24 IN THIS DENSELY POPULATED AREA. 16:20:22:05 I WONDER HOW PART OF THE 16:20:23:28 CONSIDERATIONS INCLUDED A BIGGER 16:20:25:06 SCHOOL THAT COULD EVENTUALLY 16:20:27:02 HOUSE NOT JUST MONTESSORI, BUT 16:20:29:03 ALSO NEIGHBORHOOD STUDENTS. 16:20:30:11 BEFORE MAKING SUCH A MAJOR 16:20:32:00 COMMITMENT I WOULD HOPE APS HAS 16:20:34:00 TRULY EXPLORED ALL THE OPTIONS. 16:20:35:26 LASTLY, I THINK WE ALL AGREE 16:20:37:15 NEXT YEAR AND THE YEAR AFTER WE 16:20:39:07 WILL BE FACING VERY TOUGH 16:20:42:00 BUDGETARY CHOICES. 16:20:42:19 THAT IS A GIVEN, WHAT ARE THE

16:20:44:02 BUDGET IMPLICATIONS OF TAKING ON 16:20:46:03 AN ADDITIONAL \$45 MILLION AT 16:20:48:15 LEAST TO OUR DEBT SERVICE AND 16:20:49:23 HOW WILL THIS AFFECT OUR ABILITY 16:20:51:14 TO RETAIN THE BEST EDUCATORS AND 16:20:54:16 PROVIDE ESSENTIALLY SUPPORT TO 16:20:55:18 OUR KIDS ESPECIALLY AROUND 16:20:57:19 SPECIAL EDUCATION AND THE ELL 16:20:59:00 PROGRAM.

16:20:59:15 GIVEN THE CURRENT IMPLICATIONS 16:21:02:03 IN A YEAR TO YEAR FORECAST OF 16:21:05:06 DEBT SERVICE I HOPE WE CONSIDER 16:21:06:18 ALL THE TRADEOFFS THAT WILL 16:21:08:09 ENTAIL.

16:21:09:04 THANK YOU AND I LOOK FORWARD TO 16:21:10:11 CONTINUE THIS DISCUSSION.

16:21:11:24 >> THANK YOU FOR YOUR COMMENTS. 16:21:13:15 NEXT SPEAKER, PLEASE.

16:21:14:10 >> JENNIFER WELOCK.

16:21:18:21 >> HELLO.

16:21:19:25 I'M SPEAKING TONIGHT TO REQUEST 16:21:21:19 MORE EQUITABLE ALLOCATION OF

16:21:23:26 RESOURCES IN THE CIP.

16:21:24:21 LAST WEEK THE BOARD ADOPTED THE 16:21:27:03 BUDGET WITH SOMBER

16:21:28:17 ACKNOWLEDGEMENT OF UNMET NEEDS 16:21:29:23 AND BUDGET CONSTRAINTS FOR THE 16:21:31:09 NEXT FEW YEARS.

16:21:32:08 LAST WEEK YOU ALSO HELD WORK 16:21:34:11 SESSIONS ON THE CIP AND PLANNING 16:21:35:28 FACTORS.

16:21:36:09 ONE OF THE IMPORTANT THEMES IN 16:21:37:15 THE PLANNING FACTORS WORK, HOW 16:21:40:12 APS ALLOCATES RESOURCES WITHIN 16:21:42:12 SCHOOLS IS HOW TO MORE EQUITABLY 16:21:44:27 ALLOCATE THOSE RESOURCES. 16:21:45:29 FOR EXAMPLE, SCHOOLS WITH MORE 16:21:47:09 STUDENTS WHO NEED READING AND 16:21:48:29 MATH INTERVENTIONISTS SHOULD GET 16:21:51:11 MORE INTERVENTIONIST. 16:21:52:29 BECAUSE WE CAN'T AFFORD TO 16:21:54:13 IMPLEMENT ALL OF THE

16:21:55:10 RECOMMENDATIONS IMMEDIATELY, APS

16:21:56:26 IS CONSIDERING HOW TO EQUITABLY

16:21:59:24 PHASE IN THESE CHANGES.

16:22:00:27 AS OTHERS HAVE SAID, DEBT

16:22:02:16 SERVICE ON BONDS FOR CAPITAL

16:22:04:15 PROJECTS IS PAID FROM THE

16:22:05:27 OPERATING BUDGET AND APS SHOULD

16:22:07:06 HAVE AN EQUITY LENS FOR OUR

16:22:08:23 FACILITIES NEEDS.

16:22:09:26 AS IT TURN OUT, APS HAS

16:22:12:07 IDENTIFIED THAT SOME OF OUR

16:22:13:06 SCHOOLS WITH THE GREATEST NEEDS 16:22:14:13 ARE EITHER TITLE I SCHOOLS OR 16:22:16:29 SERVE MORE ECONOMICALLY 16:22:18:27 DISADVANTAGED STUDENTS. 16:22:20:18 OF THE FIVE SCHOOLS PROPOSED, 16:22:23:28 RANDOLPH AND BARRETT ARE TITLE I 16:22:25:11 AND NEARLY 35% OF T.J. STUDENTS 16:22:29:07 ARE ECONOMICALLY DISADVANTAGED. 16:22:32:24 YET THE \$48 MILLION BOND THAT 16:22:35:01 FLOWS FROM THE CIP DOES NOT 16:22:37:01 MEANINGFULLY PRIORITIZE THE 16:22:38:07 NEEDS AT THOSE SCHOOLS AND ONLY 16:22:40:10 INCLUDES PLACE HOLDERS FOR THE 16:22:42:11 FUTURE. 16:22:42:21 TO BE CLEAR, THE FEASIBILITY 16:22:44:19 STUD WRITES ARE IMPORTANT AND 16:22:46:06 WILL HELP APS TO DECIDE WHICH 16:22:48:16 PROJECTS TO PROCEED WITH NEXT. 16:22:50:16 THAT IMPORTANT CONVERSATION 16:22:52:15 SHOULD CONSIDER HOW TO PROCEED 16:22:56:02 WITH NPA FIRST IN LINE IN THE 16:22:58:24 CIP. 16:22:59:10 BEING FIRST IN LINE COUNTS 16:23:01:15 BECAUSE OF OUR RESTRAINTS AND 16:23:03:13 THIS CIP IS ASKING OTHER SCHOOLS 16:23:05:00 TO WAIT THEIR TURN. 16:23:06:12 T.J. MIDDLE SCHOOL HAS BEEN 16:23:10:16 WAITING A LONG TIME. 16:23:12:00 THIS SHOULD BE AN OPPORTUNITY TO 16:23:14:14 EQUITABLY ALLOCATE IN OUR 16:23:16:09 SCHOOLS THE CAPITAL BUDGET 16:23:20:26 IMPACT THE OPERATING BUDGET. 16:23:22:16 >> THANK YOU FOR YOUR COMMENTS. 16:23:24:20 NEXT SPEAKER, PLEASE. 16:23:25:01 >> MELINDA FOAL. 16:23:29:22 >> GOOD EVENING. 16:23:30:22 I'M BELINDA FOLD SPEAKING AS AN 16:23:34:00 INDIVIDUAL. 16:23:34:18 I'M SO EXCITED TO SHARE NEWS 16:23:37:14 WITH YOU. 16:23:38:04 AFTER YEARS OF TEACHING PRIMARY 16:23:40:12 GRADES, I'M TEACHING FIFTH 16:23:43:29 GRADE. 16:23:44:26 BEFORE YOU SAY THIS IS CIP, GIVE 16:23:47:09 ME A MINUTE. 16:23:47:28 | ASKED THE FELLOW FIFTH GRADE 16:23:50:10 TEACHERS WHAT I SHOULD BRING, 16:23:51:14 THEY SUGGESTED A FAN. 16:23:54:23 YEARS AGO WHEN MY SON WAS IN 16:23:57:01 THOSE CLASSROOMS THE SAME AC 16:23:58:23 SYSTEM WE HAVE NOW BROKE. 16:24:00:21 NOW, AS ACTIVE AND SUPPORTIVE

16:24:03:05 PARENTS WE ADVOCATED FOR ITS

16:24:05:15 QUICK REPAIR.

16:24:06:09 THAT WAS FIVE YEARS AGO AND IT 16:24:08:00 IS STILL ON THE SAME FIX. 16:24:09:21 SO WHEN IT IS HOT OUTSIDE, IT IS 16:24:11:22 UNCOMFORTABLE IN FIFTH GRADE 16:24:14:25 CLASSROOMS AND SOMETIMES A 16:24:15:26 LITTLE STINKY.

16:24:16:27 SO WE ALL WANT BETTER TEST 16:24:19:12 SCORES.

16:24:19:22 WHEN THE CLASSROOM IS

16:24:20:24 UNCOMFORTABLE STUDENTS DO NOT 16:24:25:15 PERFORM AT THEIR BEST.

16:24:26:14 THIS IS WHERE THE CIP COMES IN. 16:24:28:22 WITH LIMITED DOLLARS WE MUST 16:24:30:26 FOCUS ON OUR EXISTING BUILDINGS 16:24:32:16 ENSURING THEY ARE WELCOMING AND 16:24:34:17 COMFORTABLE PLACES FOR STUDENTS 16:24:35:20 TO LEARN.

16:24:37:00 LAST THURSDAY ONE BOARD MEMBER 16:24:38:24 AFTER THIS THE NEXT EXPRESSED 16:24:40:12 THE DISAPPOINTMENT WITH THE BUNT 16:24:42:03 THEY PASSED COMPENSATION IS THE 16:24:44:23 MAJORITY EXPRESSED IT WASN'T 16:24:49:08 EFFICIENT.

16:24:50:11 I ALWAYS TELL MY STUDENTS IT IS 16:24:52:05 OKAY TO CHANGE YOUR MIND, 16:24:53:10 ESPECIALLY AS YOU GET MORE 16:24:54:15 INFORMATION.

16:24:55:00 THEY KNOW THAT I EXPECT THEM TO 16:24:56:22 MAKE GOOD DECISIONS, EVEN WHEN 16:24:58:26 I'M NOT LOOKING.

16:25:00:06 TODAY I REMIND YOU THE SAME

16:25:01:22 THING.

16:25:02:21 YOU ARE RESPONSIBLE FOR STAFF 16:25:04:15 COMPENSATION.

16:25:05:06 WHEN LOOKING AT THE CIP, MAKE 16:25:07:15 GOOD CHOICES AND HAVE A GREAT 16:25:09:10 DAY.

16:25:10:06 >> THANK YOU FOR YOUR COMMENTS.

16:25:12:12 NEXT SPEAKER, PLEASE.

16:25:12:24 >> BEFORE I CALL THE NEXT

16:25:14:25 SPEAKER, I WILL CALL THE LAST

16:25:16:15 FIVE SPEAKERS.

16:25:17:25 TED BLACK.

16:25:20:18 COLLEEN WYNN, JULIE PUNDIA,

16:25:24:24 TANYA TALENTO.

16:25:28:06 >> MY NAME IS ALLISON BABB AND

16:25:30:16 I'M HERE TO SPEAK ON BEHALF OF

16:25:34:02 ARLINGTON PARENTS FOR EDUCATION.

16:25:35:09 WE URGE THE SCHOOL BOARD TO

16:25:37:03 ALIGN WITH THE COUNTY FOR

16:25:38:15 GUIDING PRINCIPLES FOR THE

16:25:39:25 CAPITAL IMPROVEMENT PLAN.

16:25:40:24 NAMELY ACKNOWLEDGE DEBT SERVICE 16:25:42:14 ON THE OPERATING BUDGET AND 16:25:44:05 PROPERLY PLAN FOR THE FUTURE. 16:25:45:08 FOR THE LAST FEW YEARS WE HAVE 16:25:48:26 REPEATEDLY ADVOCATED FOR 16:25:51:03 STRONGER STEWARDSHIP OF TAXPAYER 16:25:53:05 DOLLARS, INCREASE IN REVENUE 16:25:55:10 SHARE FROM THE COUNTY AND 16:25:57:00 GREATER COLLABORATION FROM THE 16:25:58:23 COUNTY AND APS.

16:25:59:25 IN JULY THE COUNTY BOARD AND 16:26:01:06 SCHOOL BOARD WILL MEET TO PUT 16:26:03:03 APS ON HOPEFULLY A SUSTAINABLE 16:26:04:23 FISCAL PATH.

16:26:05:12 THAT COLLABORATION MUST BE 16:26:07:05 ROOTED IN SHARED PRINCIPLES FOR 16:26:09:06 A DECADES LONG FACILITIES PLAN. 16:26:11:00 WHY?

16:26:11:20 APS HAS A STRUCTURAL DEFICIT YOU 16:26:13:23 SPOKE ABOUT WHEN ADOPTING THE 16:26:15:15 BUDGET LAST WEEK.

16:26:16:27 AT THE SAME TIME, THE CIP YOU 16:26:18:27 MOVED FORWARD IN THE PROCEDURAL 16:26:20:25 VOTE WILL ADD \$93 MILLION IN 16:26:23:20 DEBT SERVICE IN THE NEXT DECADE. 16:26:25:19 THAT FIGURE IS BASED ON DEBT 16:26:28:00 SERVICE FROM PUBLIC DOCUMENTS IN 16:26:31:02 APS VERSUS THE LAST CIP AND 16:26:33:11 PROPOSED.

16:26:34:00 APS HAS MANY UNMET NEEDS. 16:26:36:15 CLASS SIZES REMAIN TOO LARGE. 16:26:38:22 APS IS NOT REMAINING COMPETITIVE 16:26:41:14 WITH TEACHER PAY.

16:26:42:10 IT IS HARD TO RECRUIT SPECIAL 16:26:44:18 EDUCATION STAFF AND UNMET NEEDS 16:26:45:29 OF EXISTING FACILITIES.

16:26:47:00 TOO FEW RESOURCES HAVE BEEN 16:26:49:04 DEVOTED TO LEARNING LOSS DESPITE 16:26:51:17 HISTORIC ONE-TIME FUNDS THAT ARE 16:26:53:20 NOW GONE.

16:26:54:23 APS'S DEFERRED MAINTENANCE ON 16:26:57:09 MANY FACILITIES WITH SIGNIFICANT 16:26:59:02 NEED AS WE HAVE HEARD TONIGHT. 16:27:00:29 THESE WILL LARGELY BE FINANCED 16:27:02:19 WITH BONDS, THE DEBT SERVICE 16:27:04:28 SHOWS UP ON THE OPERATING SIDE 16:27:06:24 OF THE BUDGET AND COMPETES WITH 16:27:08:21 OTHER UNMET NEEDS IN APS. 16:27:10:22 THANK YOU FOR SPEAKING PLAINLY 16:27:12:20 ABOUT THE CHALLENGES APS FACES 16:27:14:22 IN THE NEXT DECADE NOW LET'S 16:27:16:19 ALIGN WITH THE COUNTY SO BOTH 16:27:19:08 BODIES CAN FIND BETTER

16:27:20:15 SOLUTIONS. 16:27:20:27 THANK YOU. 16:27:21:25 >> THANK YOU. 16:27:22:21 NEXT SPEAKER, PLEASE. 16:27:23:04 >> TED BLACK. 16:27:26:28 >> GOOD EVENING. 16:27:32:19 I'M TED BLACK AND I'M SPEAKING 16:27:34:03 FOR MYSELF. 16:27:35:24 I CHAIRED THE LPC FOR GRACE 16:27:39:05 HOPPER CENTER. 16:27:40:27 I' WANT TO SAY HARPER WHEN I SAY 16:27:44:14 HOPPER. 16:27:45:02 BUT I WANT TO SUPPORT THE 16:27:47:02 SPECIFICALLY THE NEXT PHASES OF 16:27:51:05 DEVELOPMENT FOR THE CAREER 16:27:53:00 CENTER SITE AND THE COMMENTS 16:28:00:15 THAT WERE SHARED EARLIER. 16:28:02:00 IN THE PFRC PROCESS, ONE OF THE 16:28:06:03 BIG CONCERNS AND DISCOMFORTS 16:28:07:19 THAT PEOPLE IN THE COMMUNITY HAD 16:28:10:06 WAS WHAT IS GOING TO HAPPEN AT 16:28:13:08 THE SITE? 16:28:14:00 WHAT IS THE END STATE FOR THE 16:28:16:06 SITE? 16:28:17:14 IT WAS A SIGNIFICANT CONCERN, 16:28:21:11 EVEN THOUGH THE CHARTER WAS VERY 16:28:23:14 SPECIFIC TO DESIGNING THE NEW 16:28:25:09 CAREER CENTER AND GRACE HOPPER. 16:28:28:11 AND THAT IS WHAT WE CONCENTRATED 16:28:30:10 ON, BUT IT STILL WAS A HURDLE 16:28:32:26 FOR MANY PEOPLE IN THE 16:28:34:13 COMMUNITY, ESPECIALLY THE 16:28:35:18 COMMUNITY AROUND THE SITE, TO 16:28:37:01 GET OVER. 16:28:39:21 SO WHEN WE STARTED THIS CIP 16:28:41:09 PROCESS AND STAFF, DR. DURAN, 16:28:46:06 YOU, THE SCHOOL BOARD, GAVE 16:28:49:03 DIRECTION THAT WE WOULD CONTINUE 16:28:51:13 TO STAGE DEVELOPMENT, THAT WE 16:28:55:01 WOULD LIMIT IN NUMBER OF 16:28:57:00 STUDENTS ONSITE, WE WOULD 16:28:58:19 REPURPOSE THE EXISTING SITE, 16:29:00:28 MOVE MONTESSORI INTO THAT SITE 16:29:02:25 AND THEN GIVE THE COMMUNITY AND 16:29:04:12 THE STUDENTS ONSITE OPEN SPACE 16:29:07:28 THAT WAS NOT THERE OTHERWISE. 16:29:14:20 THAT CREATED EXPECTATIONS THAT 16:29:16:09 MADE A LOT OF PEOPLE MORE 16:29:18:24 COMFORTABLE WITH WHERE WE WERE 16:29:20:03 GOING. 16:29:20:16 AND THE CIP MEETS THOSE 16:29:24:08 EXPECTATIONS AND IMPLEMENTS THAT

16:29:26:08 AND I THANK YOU FOR DOING THAT

16:29:28:21 AND FOR CONTINUING WITH THAT.
16:29:30:28 >> THANK YOU FOR YOUR COMMENTS.
16:29:32:15 NEXT SPEAKER, PLEASE.
16:29:33:19 >> COLLEEN WYNN.
16:29:36:27 >> HEY, EVERYONE.
16:29:39:07 I'M SPEAKING TONIGHT ON BEHALF
16:29:40:18 OF THE BARRETT ELEMENTARY SCHOOL
16:29:42:15 PTA.

16:29:43:04 I DO WANT TO SAY THANK YOU FOR 16:29:45:01 INCLUDING FUNDING FOR FIVE DEEP 16:29:48:00 DIVE STUDIES AND INCLUDING 16:29:50:04 BARRETT AZ AS ONE OF THEM. 16:29:52:24 I CAN'T TELL YOU HOW 16:29:56:22 HEARTBREAKING AT THIS AGING 16:29:58:23 TITLE I SCHOOL TO SEE HOW 16:30:00:27 DIFFERENT THEIR SCHOOL IS FROM 16:30:01:29 THE NEWER ONES AND STAFF SAYING 16:30:05:13 I DON'T NEED A SLIDE IN MY 16:30:08:08 SCHOOL, I JUST DON'T WANT STAFF 16:30:10:07 TO HAVE OFFICES IN THE HALLWAY. 16:30:12:10 OUR INSUFFICIENT PARKING TURNS 16:30:16:06 AWAY TALENTED STAFF AND TEACHERS 16:30:18:12 WHO DON'T WANT TO WALK IN THE 16:30:20:16 RAIN.

16:30:21:02 WE ARE GRATEFUL THAT A DEEP DIVE 16:30:23:27 STUDY CAN SEE WHAT IS POSSIBLE 16:30:25:12 FOR BARRETT.

16:30:26:02 BUT WHEN I WAS PRESENTING THIS 16:30:28:00 TO OUR COMMUNITY RECENTLY IN THE 16:30:30:08 CIP, I IN GOOD FAITH HAD TO ADD 16:30:34:12 A CAVEAT TO MY THOUGHTS ABOUT 16:30:36:03 IT.

16:30:36:10 I HAD TO ADD IF THERE IS ANY 16:30:38:11 MONEY LEFT OVER FOR ANY OF THIS. 16:30:41:17 YOU'VE HEARD FROM THE CC PTA OF 16:30:47:27 HUNDREDS OF MILLIONS UNFUNDED 16:30:49:15 AND CAPITAL NEEDS.

16:30:56:08 JFAC IS ASKING MAINTAINING 16:30:58:28 FACILITIES AND EVALUATE PROJECTS 16:31:01:22 IN OTHER THINGS THAT NEEDS TO 16:31:04:07 GET DONE.

16:31:05:07 WE ARE URGING YOU NOT TO ADOPT 16:31:07:15 NPSA OPTIONS NOW AND EXAM THE 16:31:10:17 SCHOOL'S FREE LOCATION OPTIONS 16:31:12:24 SO THE FULL APS COMMUNITY CAN 16:31:14:12 WEIGH IN ON THE TRADEOFF.

16:31:16:03 OTHERWISE OUR COMMUNITY WILL 16:31:17:06 JUST BE LEFT WITH HOPE INSTEAD 16:31:18:24 OF THE CONFIDENCE THERE WILL BE 16:31:20:09 ANY FUNDING LEFT OVER FOR US. 16:31:22:09 THANK YOU.

16:31:23:19 >> THANK YOU FOR YOUR COMMENTS. 16:31:25:04 NEXT SPEAKER, PLEASE.

16:31:26:03 >> JULIE PANDIA. 16:31:32:05 >> GOOD EVENING. 16:31:33:20 AND THANK YOU FOR LETTING ME 16:31:35:06 SPEAK TONIGHT. 16:31:35:29 MY NAME IS JULIE PANDIA, A 16:31:38:26 PARENT OF TWO SWANSON STUDENTS 16:31:41:03 AND TWO TUCKAHOE STUDENTS I 16:31:44:09 SUBSTITUTE IN BOTH SCHOOLS. 16:31:45:17 APS IS BIASED GOING AFTER THIS 16:31:47:15 NEXT SHINY THING, ESPECIALLY IN 16:31:49:26 CONSTRUCTION. 16:31:51:03 RATHER THAN MAINTAINING ITS 16:31:53:10 EXISTING STRUCTURES. 16:31:54:07 BECAUSE OF THIS APPROACH WHILE 16:31:55:22 APS OPENS FANCY NEW SCHOOLS WITH 16:31:58:03 SLIDES ALL OF MY CHILDREN HAVE 16:31:59:12 BEEN IN SCHOOLS WITH HVAC THAT 16:32:02:18 DOESN'T WORK, RODENT ISSUES. 16:32:04:23 LEAKY ROOFS AN SPACES THAT 16:32:06:06 HAVEN'T BEEN RENOVATED TO 16:32:07:19 CURRENT STANDARDS IN MORE THAN 16:32:08:26 25 YEARS. 16:32:09:27 MANY TIMES EACH YEAR THE NEED TO 16:32:12:00 BE RELOCATED TO OTHER AREAS OF 16:32:14:21 THE BUILDING WHEN THE ROOMS ARE 16:32:16:04 OVER 85 DEGREES. 16:32:19:05 ON TOP OF THE INTERIOR ISSUES, 16:32:21:04 THEY PLAY ON A PLAYGROUND THAT 16:32:22:23 HAS A CONSTANT, CONSTANT OIL 16:32:25:08 SLUDGE AFTER EVERY RAIN. 16:32:26:29 THINK ABOUT YOUR KINDERGARTENER 16:32:29:05 WALKING IN WITH AN OIL SLUDGE 16:32:31:06 INTO A CLASSROOM EVERY DAY. 16:32:33:06 APS NEEDS TO DO BETTER WITH 16:32:34:21 THEIR EXISTING SCHOOLS BY 16:32:36:00 FUNDING RENOVATIONS AND 16:32:37:15 MAINTENANCE. 16:32:37:26 OUR EXISTING SCHOOLS CANNOT BE 16:32:39:27 CONTINUALLY PUSHED OFF. 16:32:41:14 BUDGETS ARE ONLY GOING TO GET 16:32:43:13 WORSE. 16:32:43:24 WE ARE NOT GOING TO BE ABLE TO 16:32:45:11 RETAIN TEACHERS AND STUDENTS IF 16:32:46:18 OUR BUILDINGS ARE FALLING APART. 16:32:48:07 WHO WANTS TO WORK IN A CLASSROOM 16:32:49:19 THAT IS 85 DEGREES? 16:32:51:15 AS A SUB, I DEFINITELY DO NOT. 16:32:54:14 AMONG ALL THE OTHER PROBLEMS 16:32:56:01 FROM HEALTH INSURANCE TO LOWERED 16:32:58:08 STRUCTURAL EXPECTATIONS, YOU 16:32:59:07 NEED TO BETTER ADDRESS SCHOOLS 16:33:02:17 THAT ALREADY EXIST. 16:33:03:16 WE NEED LINE ITEMS FOR HVAC,

16:33:08:17 PAINT, ROOFING AND OTHER 16:33:11:03 MAINTENANCE. 16:33:11:16 WHY ARE SO MANY PROJECTS BEING 16:33:13:18 DEFERRED? 16:33:13:26 | ASK THE SCHOOL BOARD TO 16:33:15:12 DISCLOSE WHAT COST BENEFIT 16:33:17:26 ANALYSIS IS DONE BETWEEN 16:33:19:07 RENOVATING SCHOOLS VERSUS NEW 16:33:21:00 BUILDINGS? 16:33:21:18 LET ME END MY REMARK TODAY BY 16:33:23:21 DIRECTING AND BLUNTLY ASKING 16:33:25:24 WHICH OF YOU WILL GO ON RECORD 16:33:27:19 TONIGHT SAYING YOU SUPPORT 16:33:28:27 MAINTAINING OUR EXISTING 16:33:30:19 STRUCTURES BEFORE YOU COMMIT TO 16:33:31:28 NEW SPENDING? 16:33:32:22 THANK YOU FOR YOUR TIME. 16:33:34:28 >> THANK YOU FOR YOUR COMMENTS. 16:33:36:14 NEXT SPEAKER, PLEASE. 16:33:38:03 >> TANYA TALENTO. 16:33:41:14 >> GOOD EVENING, EVERYONE. 16:33:43:29 IT IS WONDERFUL TO SEE YOU 16:33:45:03 AGAIN. 16:33:46:03 CHAIR DIAZ-TORRES, MEMBERS OF 16:33:48:14 THE SCHOOL BOARD THANK YOU FOR 16:33:50:04 LETTING ME SPEAK. 16:33:50:29 I WANT TO SAY HOW MUCH I 16:33:52:27 APPRECIATE YOUR WORK AND RESPECT 16:33:53:28 YOU, RESPECT THE WORK YOU HAVE 16:33:55:17 PUT INTO THIS STATE. 16:33:56:25 I WANT TO CLARIFY SOMETHING. 16:33:58:16 HAVING SERVED AS A SCHOOL BOARD 16:34:00:06 MEMBER THE PUBLIC HEARINGS ARE 16:34:01:28 FOR THE PUBLIC TO COME SHARE 16:34:03:01 WITH YOU THEIR CONCERNS, THEIR 16:34:05:04 IDEAS, THEIR FEARS, THEIR 16:34:07:00 CELEBRATIONS OF YOUR PROPOSED 16:34:09:20 PLANS. 16:34:10:15 SO I DISAGREE WITH THE FORMER 16:34:12:28 SPEAKER THAT SHARED WE ARE 16:34:14:10 CHANGING SOMETHING AT THE LAST 16:34:16:22 MINUTE. 16:34:17:02 THIS TIME IS FOR THE PUBLIC TO 16:34:18:27 COME TALK TO YOU ABOUT YOUR 16:34:21:02 DECISIONS TO MAKE SURE YOU 16:34:22:26 DIDN'T LEAVE THEM OUT, YOU ARE 16:34:25:05 INCLUDING THEM AND THINKING OF 16:34:26:12 EVERYTHING THEY NEED. 16:34:27:04 WITH THAT IN MIND I AM ASKING 16:34:28:23 YOU TO RECONSIDER THE CIP. 16:34:30:17 WE ARE INVESTING UP TO \$45 16:34:32:23 MILLION TO ADD SEATS AND MOVE A 16:34:35:12 SCHOOL THAT JUST GOT A BUILDING

16:34:37:14 REFURBISHED IN 2019. 16:34:40:03 BUT WE HAVE OVER 35 SCHOOLS IN 16:34:42:21 THE COUNTY THAT NEED SERVICES, 16:34:46:06 MAINTENANCE AND SUPPORT. 16:34:47:09 AND WITH THIS INVESTMENT IN THE 16:34:50:07 MONTESSORI PROGRAM AT THIS TIME, 16:34:51:24 WE'RE NOT GOING TO BE ABLE TO 16:34:53:13 MEET THE NEEDS OF OUR FACILITIES 16:34:55:04 COUNTYWIDE. 16:34:56:00 I UNDERSTAND THE CONCERNS OF THE 16:34:57:16 COMMUNITY. 16:34:57:25 | SO GET IT. 16:34:58:18 I WAS A LIAISON OF THE CAREER 16:35:01:07 CENTER WORKING GROUP. 16:35:01:29 I UNDERSTAND WHAT MONTESSORI IS 16:35:03:25 SPEAKING. 16:35:04:03 THEY LOVE THEIR PROGRAM. 16:35:05:07 IT IS A GREAT PROGRAM AND HAS 16:35:06:20 THE ABILITY TO BE AMAZING. 16:35:08:09 WE HAVE 35 PLUS SCHOOLS AND 16:35:10:13 MULTIPLE OTHER COMMUNITIES THAT 16:35:11:14 MAY BE AND WILL BE DISSERVICED 16:35:13:15 BY THIS PROJECT IF WE DON'T 16:35:15:09 THINK ABOUT HOW TO MAKE SURE ALL 16:35:17:14 FACILITY NEEDS ARE MET. 16:35:18:17 I WANT YOU TO THINK ABOUT OUR 16:35:20:06 WHOLE COUNTY. 16:35:21:02 EVERY SCHOOL SYSTEM, EVERY 16:35:22:23 BUILDING, EVERY COMMUNITY. 16:35:25:09 AND UNDERSTAND THAT POSTPONING 16:35:26:21 THIS BY YEAR AND MAYBE BY DOING 16:35:28:13 AN ASSESSMENT THAT MAY GET YOU 16:35:30:00 TO THE SAME PLACE, AT LEAST 16:35:32:04 PEOPLE HAVE PEACE. 16:35:32:26 YOU CAN THINK ABOUT HOW THOSE 16:35:35:00 FUNDS WILL SERVE ALL OF OUR 16:35:36:19 FACILITY NEEDS OVER THE NEXT 10 16:35:38:21 YEARS IN A RESPONSIBLE AND 16:35:40:18 EFFICIENT MANNER. 16:35:41:21 THANK YOU FOR YOUR TIME AND I 16:35:43:00 HOPE YOU WILL CONSIDER. 16:35:44:14 >> THANK YOU FOR YOUR COMMENTS. 16:35:46:09 NEXT SPEAKER, PLEASE. 16:35:46:19 >> LAST SPEAKER, KATHLEEN 16:35:48:29 McSWEENEY. 16:35:51:12 >> GOOD EVENING. 16:35:57:19 I'M KATHLEEN McSWEENEY AND 16:36:00:05 TONIGHT I'M SPEAKING ABOUT 16:36:01:17 EQUITY AND DECISION MAKING. 16:36:03:23 DEMOGRAPHIC PROJECTIONS SHOW A 16:36:05:07 SURPLUS OF SEATS AND I URGE THE 16:36:07:04 SCHOOL BOARD TO FOCUS THE CIP 16:36:09:26 EXPENDITURES TO ADDRESS SCHOOLS

16:36:12:20 THAT NEED MAINTENANCE. 16:36:13:29 I EXAMINED THE STATS ON THE APS 16:36:18:15 WEBSITE, THE NPA SERVES THE 16:36:20:26 LOWEST NUMBER OF MINORITY 16:36:22:08 STUDENTS AND 28% ON THE FREE AND 16:36:24:10 REDUCED MEALS PROGRAM. 16:36:25:10 WHEN COMPARED TO SOME OF OUR 16:36:26:27 SCHOOLS THAT RISE TO THE TOP IN 16:36:28:06 THE FCA REPORT. THE DIFFERENCES 16:36:30:03 ARE MORE PRONOUNCED. 16:36:31:24 THOMAS JEFFERSON MIDDLE SCHOOL 16:36:34:01 HAS A MINORITY OF 35%. 16:36:38:21 BARCROFT 36% AND RANDOLPH 86. 16:36:41:25 THE NEED IS SUCH THAT THE WHOLE 16:36:43:24 SCHOOL QUALIFIES FOR FREE AND 16:36:45:22 REDUCED LUNCH. 16:36:46:13 I'M NOT ARGUING NPSA SHOULD NOT 16:36:48:24 HAVE ITS OWN SCHOOL. 16:36:50:00 IT REPORTS HIGH ALREADY AS 16:36:52:09 NEEDING MAINTENANCE BUT THEY ARE 16:36:54:21 ALREADY IN THE CIP. 16:36:55:22 RATHER THAN SPENDING \$45 MILLION

16:36:58:13 TO RENOVATE THE CAREER CENTER, 16:37:00:18 IT WOULD BE FASTER TO INCLUDE 16:37:02:27 MPSA IN THE SCHOOL BOUNDARY 16:37:05:09 CHANGES.

16:37:05:18 YOU CAN PUT IN GUIDANCE THIS 16:37:08:01 SCHOOL MUST BE RELOCATED IN 16:37:11:13 SOUTH ARLINGTON.

16:37:14:06 A PROGRAM THAT SERVES A MINORITY 16:37:16:08 POPULATION OF 92.4 AND MANY OF 16:37:18:23 THEM ENGLISH LANGUAGE LEARNERS 16:37:20:09 IS THE ARLINGTON COMMUNITY HIGH 16:37:23:22 SCHOOL.

16:37:24:05 THEY ARE NOWHERE IN THE CIP 16:37:26:19 BECAUSE THEY WERE PROMISED A 16:37:27:28 SCHOOL IN THE AMAZON SITE THAT 16:37:29:21 WILL NOT BE BUILT ANY TIME SOON. 16:37:31:25 IT SHOULD RETURN TO THE CAREER 16:37:33:24 CENTER SITE CONSISTENT WITH THE 16:37:36:00 BOARD CHARGE AND CONSENSUS 16:37:38:03 RECOMMENDATIONS OF THE CAREER 16:37:39:10 CENTER WORKING GROUP WHICH I 16:37:40:19 CHAIRED.

16:37:41:04 EACH TIME THEY MOVE LOCATIONS 16:37:44:09 THE PROGRAM LOST STUDENTS, 16:37:45:25 ENROLLMENT DROPS 25%. 16:37:50:00 WE ARE SEEING INCREASE DROPOUT

16:37:50:00 WE ARE SEEING INCREASE DROPOUT 16:37:52:00 RATES.

16:37:52:19 I'M ASK YOU SEEK EQUITY AS AN 16:37:54:27 IMPORTANT CRITERION WHEN MAKES 16:37:57:00 DECISIONS ABOUT CIP EXPENDITURES 16:37:59:03 AND PRIORITIZE MAINTENANCE 16:38:02:06 PROJECTS IN THE SCHOOLS 16:38:04:05 IDENTIFIED. 16:38:04:15 >> THANK YOU FOR YOUR COMMENTS. 16:38:06:07 THAT WAS THE LAST SPEAKER? 16:38:08:06 THANK YOU. 16:38:08:29 WE ARE AT NEW BUSINESS. 16:38:11:00 BOARD MEMBERS, IS THERE ANY NEW 16:38:13:24 BUSINESS? 16:38:14:23 FABULOUS. 16:38:15:06 SEEING NONE THIS MEETING IS 16:38:17:01 ADJOURNED.